

## Summary of PROJECTED Revenue Funding for 2025/26

	demograph £000	ALN - IDP data 04/11/2024 £000	mitigate in the first year £000	Projected Allocation 2025/26 £000	projected PDG under 5years £000	projected PDG 5-15years £000	projected Standars Grant £000	projected 6th form Grant £000	Projected Grants 2025/26 £000	Projected Effect on Revenue Funding 2025/26 £000	balansces 31/03/2024 £000	applied to set budgets for 2024/25 £000	projected balansces 31/03/2025 £000
<b>PRIMARY</b>	<b>-£338</b>	<b>-£409</b>	<b>£205</b>	<b>-£543</b>	<b>-£84</b>	<b>-£115</b>	<b>-£106</b>		<b>-£305</b>	<b>-£848</b>	<b>£4,981</b>	<b>-£2,146</b>	<b>£2,835</b>
<b>MIDDLE</b>	<b>-£56</b>	<b>-£88</b>	<b>£44</b>	<b>-£100</b>	<b>£6</b>	<b>-£22</b>	<b>-£14</b>	<b>-£14</b>	<b>-£44</b>	<b>-£144</b>	<b>£812</b>	<b>-£258</b>	<b>£554</b>
<b>SECONDARY</b>	<b>-£248</b>	<b>£472</b>	<b>-£236</b>	<b>-£12</b>		<b>-£70</b>	<b>-£2</b>	<b>-£92</b>	<b>-£164</b>	<b>-£176</b>	<b>£2,161</b>	<b>-£1,175</b>	<b>£986</b>
<b>SPECIAL</b>					<b>-£6</b>	<b>-£2</b>	<b>-£2</b>		<b>-£10</b>	<b>-£10</b>	<b>£588</b>	<b>-£205</b>	<b>£383</b>
<b>TOTAL</b>	<b>-£642</b>	<b>-£25</b>	<b>£12</b>	<b>-£655</b>	<b>-£84</b>	<b>-£209</b>	<b>-£124</b>	<b>-£106</b>	<b>-£522</b>	<b>-£1,177</b>	<b>£8,542</b>	<b>-£3,784</b>	<b>£4,758</b>